

302 - Home Care Quality Authority

A001 Agency Administrative Costs

Agency administrative costs include board member expenses and the salaries/benefits of the executive director and administrative assistant who support the board and implement daily administrative functions, including the duties outlined in RCW 74.39A 220-300.

	FY 2006	FY 2007	Biennial Total
FTE's	3.0	3.0	3.0
GFS	\$151,000	\$143,000	\$294,000
Other	\$0	\$0	\$0
Total	\$151,000	\$143,000	\$294,000

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide in-home care supports for adults

Expected Results

Agency operates within statutory authority and established budgetary parameters.

A002 Implementation of a Referral Registry of Individual Providers of Home Care

The Home Care Quality Authority is required by law to establish a referral registry of individual home care providers. In doing so, it must determine minimum qualifications, recruit providers, and offer training opportunities. It must also develop procedures to remove from the registry any provider who has committed misfeasance or malfeasance in the performance of his or her duties. Funding is provided to research potential ways to implement a referral registry. The Department of Social and Health Services covers the remaining 50 percent of the funding for this activity with federal Medicaid matching funds.

	FY 2006	FY 2007	Biennial Total
FTE's	1.0	1.0	1.0
GFS	\$266,000	\$861,000	\$1,127,000
Other	\$641,000	\$526,000	\$1,167,000
Total	\$907,000	\$1,387,000	\$2,294,000

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide in-home care supports for adults

Expected Results

The referral registry will be available statewide by July 2006.

3,600 individual providers will be on the referral registry by July 2006 and will increase annually by 15%.				
Biennium	Period	Target	Actual	Variance
2005-07	4th Qtr	3,600		
2003-05	8th Qtr	0	492	492

A003 Serving as the Employer for Collective Bargaining Purposes for Home Care Workers

Established through voter approval in 2001, the Home Care Quality Authority acts as the employer for collective bargaining and quality control purposes for home care workers who provide services for the elderly and people with disabilities. It provides services to 26,000 individual care providers. An interagency agreement with the Department of Social and Health Services covers the other 50 percent of the funding for this activity with federal Medicaid matching funds.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total	\$0	\$0	\$0

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide in-home care supports for adults

Expected Results

A negotiated contract with the elected representative of the home care workers.

A004 Administration of Contract (1777)

The Home Care Quality Authority is required to implement the requirements of the negotiated contract with the Service Employees International Union. The authority must execute the workers' compensation third party administration of the program and develop the health and welfare trust. In addition, the authority must establish the Training and the Labor Management committees.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$307,000	\$284,000	\$591,000
Other	\$0	\$0	\$0
Total	\$307,000	\$284,000	\$591,000

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Provide in-home care supports for adults

Expected Results

The Home Care Quality Authority demonstrates effective management and operation of workers compensation program by minimizing workers compensation claims.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$0	\$1,000	\$1,000
Other	\$0	\$2,000	\$2,000
Total	\$0	\$3,000	\$3,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	4.0	4.0	4.0
GFS	\$724,000	\$1,289,000	\$2,013,000
Other	\$641,000	\$528,000	\$1,169,000
Total	\$1,365,000	\$1,817,000	\$3,182,000